

Grantee: Missouri

Grant: B-08-DI-29-0001

January 1, 2020 thru March 31, 2020 Performance

Grant Number: B-08-DI-29-0001	Obligation Date: 11/30/2009	Award Date:
Grantee Name: Missouri	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$97,605,490.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$97,605,490.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$97,605,490.00		

Disasters:

Declaration Number

- FEMA-1773-MO
- FEMA-1760-MO
- FEMA-1742-MO
- FEMA-1809-MO
- FEMA-1748-MO
- FEMA-1749-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring. Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties. Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well. Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding and use of local resources. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning. Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of

Recovery Needs:

Activity Descriptions and Budget  
The following DRGR activities and respective funded amounts are being undertaken by grantees.  
The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

Pulaski County - Renovation of Devil's Elbow Bridge 243,900  
Schuyler County - Replacement of 3 small bridges 97,560  
Montgomery County - Hwy 19 railroad overpass 2,250,000  
Eminence - water system improvements 487,500  
Morgan County - Bridge replacements - Meadowbrook Rd 200,000  
Nodaway County - Bridge 686 replacement 272,097  
Savannah - Main Street Culvert 245,658  
Scotland County - (5) Bridge Replacements 585,365  
Macon County - Walnut Creek Twp bridge rep. 400,000  
Taney County - Boys' Camp Road improvements 243,900  
Dixon - Roadway Improvements 24,390  
Maryville - 16th Street improvements 365,853  
St. Louis County- Wellston Child Development Center 2,000,000  
New Madrid County- Economic Development Loan 2,500,00  
St. Louis County- Planning 1,000,000  
Mexico - infrastructure loan 4,000,000  
Ste. Genevieve County - port authority improvements - 2,207,356  
Jefferson City - demolition of blighted structures - 2,136,100  
Perryville - industrial infrastructure improvements - 674,655  
Houston - public infrastructure improvements - 695,100  
Lake Ozark - roadway construction/improvement - 4,000,000  
Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200  
Other funds will be allocated as follows:  
State Administration - \$2,315,137  
Local Administration - \$2,315,137  
Housing - \$10,372,631\* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000\* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsiness andented by proof of alignmentwith local economic recovery efforts; final product represented by the creation or addition ofspecific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.  
Butler County \$747,050.00  
Cass County \$2,221,660.00  
Franklin County \$769,000.00  
Greene County \$1,157,525.00  
Grundy County \$470,831.00  
Jefferson County \$871,000.00  
Newton County \$758,112.00  
Pettis County \$718,500.00  
Randolph County \$696,011.00  
St. Charles County \$1,149,973.00  
St. Louis County \$2,060,338.00  
St. Francois County \$380,000.00  
Amendment #2 to second Disaster Supplemental Action Plan  
Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.  
2008 Disaster Declarations in Missouri:  
DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)  
DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)  
DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)  
DR-1760 (Barry, Jasper, and Newton)  
DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)  
DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)  
The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Total Projected Budget from All Sources	N/A	\$97,605,481.00
Total Budget	\$5,300,000.97	\$97,605,481.00
Total Obligated	(\$85,272.84)	\$92,078,897.36
Total Funds Drawdown	\$36,883.05	\$91,856,612.06
Program Funds Drawdown	\$36,883.05	\$91,856,612.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$211,996.58)	\$91,465,678.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$2,395,371.78

## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		68.39%
Overall Benefit Percentage (Actual)		66.36%
Minimum Non-Federal Match	\$0.00	\$2,395,371.78
Limit on Public Services	\$14,640,823.50	\$0.00
Limit on Admin/Planning	\$19,521,098.00	\$8,185,436.32
Limit on Admin	\$4,880,274.50	\$4,301,706.70
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

## Overall Progress Narrative:

The Missouri State CDBG Program has conducted DRGR project and activity maintenance. DRGR cleanup has occurred and a few projects remain open, which will close within the next quarter. Projects/Activities closed this quarter include: Neighborhood Lifehouse 08-DI-82 and MACOG 08-DI-109. No new activity was reported for St. Louis Lemay 08-DI-85 this quarter. WGU 08-DI--99 will close (closed) April 24, 2020 and will be shown on QPR ending June 2020. St. Louis Regional Chamber 08-DI-104 are currently working on their closeout documents and will be submitting to DED, project should be closed by May 30, 2020. St. Louis Lemay 08-DI-85 project had no new activity this quarter and is scheduled to close by June 30. St. Louis Laclede's Landing 0-DI-114: pre-bid meeting was held on 3/23/20, Addenda were issued as a result of the COVID-19 pandemic and social distancing requirements, solicitation were sent via email, a sealed bid opening will be held on 4/8/20.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
12-DT-15, Village of Pinhook	\$0.00	\$0.00	\$0.00
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$1,000,000.00
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00

2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$2,250,000.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$278,900.00
2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$681,996.40	\$681,996.40
2008-DI-101, city of Lake Ozark 2008-DI-101	\$0.00	\$1,119,130.20	\$1,119,130.20
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$0.00	\$602,168.00	\$602,168.00
2008-DI-103, City of Slater 2008-DI-103	\$0.00	\$546,379.35	\$546,379.35
2008-DI-104, St. Louis Regional Chamber	\$0.00	\$3,520,008.00	\$3,513,420.71
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$100,000.00	\$100,000.00
2008-DI-106, CORTEX 2008-DI-106	\$0.00	\$5,000,000.00	\$5,000,000.00
2008-DI-107, St. Louis Agency on Training and	\$0.00	\$526,174.18	\$526,174.18
2008-DI-108, St. Louis County	\$0.00	\$446,795.68	\$446,795.68
2008-DI-109, MACOG - 2008-DI-109	\$0.00	\$603,915.62	\$603,915.62
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$250,000.00
2008-DI-110, Land Clearance for Redevelopment	\$0.00	\$299,378.00	\$299,378.00
2008-DI-111, Central Regional Workforce Investment	\$0.00	\$195,655.52	\$195,655.52
2008-DI-112, Technology Entrepreneur Center/T-REX	\$0.00	\$500,000.00	\$500,000.00
2008-DI-113, Green Hills RPC Planning Grant	\$0.00	\$50,000.00	\$50,000.00
2008-DI-114, LaClede's Landing	\$0.00	\$5,300,000.00	\$0.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$600,000.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$2,183,100.00
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$2,262,540.00
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-DI-	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-28	\$0.00	\$1,149,973.00	\$1,149,973.00
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$2,060,338.00
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$183,510.25	\$183,510.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$262,500.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,173,567.64	\$3,173,567.64



2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$285,902.67	\$285,902.67
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-51, Platte County 2008-DI-51	\$0.00	\$0.00	\$0.00
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$95,700.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$109,330.00
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$1,100,000.00
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$181,308.11	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$499,879.67	\$499,879.67
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$210,071.50	\$210,071.50
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$500,000.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,685,735.27	\$3,685,735.27
2008-DI-85, St. Louis County 2008-DI-85	(\$0.03)	\$3,000,000.00	\$2,875,554.16
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$0.00	\$427,218.75	\$427,218.75
2008-DI-88, Jefferson City Area Chamber of Commerce	\$0.00	\$45,496.79	\$45,496.79
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$51,975.21	\$51,975.21
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$0.00	\$441,188.10	\$441,188.10
2008-DI-92, Joplin Area Chamber of Commerce Foundation	\$0.03	\$180,936.16	\$180,936.16
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$454,813.09	\$454,813.09
2008-DI-94, Cape Girardeau Development Foundation	\$0.00	\$809,732.58	\$809,732.58
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$383,427.03	\$383,427.03
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$50,003.10	\$50,003.10
2008-DI-98, St. Louis Small Business Empowerment Center	\$0.00	\$149,625.00	\$149,625.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$4,000,000.00
2008-DI-Housing, Unmet Needs from 2008	\$0.00	\$9.00	\$0.00



9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DI-00, Bucket Project	\$0.00	\$0.00	\$0.00
DI-2008-STADM, DI-State Admin	\$36,883.05	\$2,960,133.60	\$2,642,297.79

Activities

Project # / 2008-DI-101 / city of Lake Ozark 2008-DI-101

Grantee Activity Number:	DI-H-LOZ
Activity Title:	Lake Ozark - Fish Haven ARH

Activitiy Category:	Activity Status:
Affordable Rental Housing	Completed
Project Number:	Project Title:
2008-DI-101	city of Lake Ozark 2008-DI-101
Projected Start Date:	Projected End Date:
03/19/2014	03/15/2019
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Lake Ozark

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,091,393.20
Total Budget	\$0.00	\$1,091,393.20
Total Obligated	\$0.00	\$1,091,393.20
Total Funds Drawdown	\$0.00	\$1,091,393.20
Program Funds Drawdown	\$0.00	\$1,091,393.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,091,393.20
Lake Ozark	\$0.00	\$1,091,393.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for water and sewer improvements associated with construction of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and “market-rate” units will be leased to households earning 80 percent of median income.

Location Description:

Project is located at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	106/44
# of Multifamily Units	0	106/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	54/0	52/44	106/44	100.00
# Renter Households	0	0	0	54/0	52/44	106/44	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-103 / City of Slater 2008-DI-103

Grantee Activity Number:	DI-H-SLA
Activity Title:	Slater - ARH

Activitiy Category:	Activity Status:
Affordable Rental Housing	Completed
Project Number:	Project Title:
2008-DI-103	City of Slater 2008-DI-103
Projected Start Date:	Projected End Date:
07/23/2014	06/15/2018
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	City of Slater

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$546,379.35
Total Budget	\$0.00	\$546,379.35
Total Obligated	\$0.00	\$546,379.35



Total Funds Drawdown	\$0.00	\$546,379.35
Program Funds Drawdown	\$0.00	\$546,379.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$546,379.35
City of Slater	\$0.00	\$546,379.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Activity Description:

Construction of 4 affordable rental housing units for develomentally disabled adults in Slater and 2 housing units in Marshall with 3 bedrooms each for a total of 18 units.

### Location Description:

Construction of 4 affordable rental housing units for develomentally disabled adults in Slater and 2 housing units in Marshall with 3 bedrooms each for a total of 18 units.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/6
# of Multifamily Units	0	18/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	18/0	0/18	18/18	100.00
# Renter Households	0	0	0	18/0	0/18	18/18	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-104 / St. Louis Regional Chamber

Grantee Activity Number:

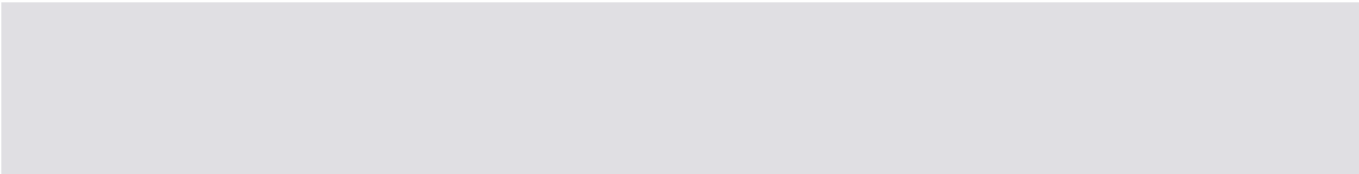
DI-STLRC23

Activity Title:

St. Louis Regional Chamber - ED

Activitiy Category:

Activity Status:



Econ. development or recovery activity that creates/retains

**Project Number:**

2008-DI-104

**Projected Start Date:**

12/03/2014

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

Completed

**Project Title:**

St. Louis Regional Chamber

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Louis Regional Chamber

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020**

N/A

**To Date**

\$3,270,000.00

**Total Budget**

\$0.00

\$3,270,000.00

**Total Obligated**

\$0.00

\$3,270,000.00

**Total Funds Drawdown**

\$0.00

\$3,270,000.00

**Program Funds Drawdown**

\$0.00

\$3,270,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,270,000.00

St. Louis Regional Chamber

\$0.00

\$3,270,000.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Job training and placement of participants in IT jobs. 100 proposed jobs, of which at least 51% are pledged to be LMI.

**Location Description:**

St. Louis region

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected				
Low	Mod	Total	Low	Mod	Total	Low/Mod%	

# of Permanent Jobs Created	0	0	0	175/0	80/11	425/100	60.00
-----------------------------	---	---	---	-------	-------	---------	-------

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	186/0	86/11	459/100	59.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-105 / Taney County 2008-DI-105

Grantee Activity Number:	DI-H-TAN
Activity Title:	Taney County - ARHOUSING

Activitiy Category:

Affordable Rental Housing

Project Number:

2008-DI-105

Projected Start Date:

12/19/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Taney County 2008-DI-105

Projected End Date:

03/09/2017

Completed Activity Actual End Date:

Responsible Organization:

Taney County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$100,000.00
Program Funds Drawdown	\$0.00	\$100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,000.00
Taney County	\$0.00	\$100,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Assist in site acquisition and development for development of 24-unit Saint Street Apartments.

Location Description:

Saint Street Apartments in Taney County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/24

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24
# of Singlefamily Units	0	0/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/0	8/24	24/24	100.00
# Renter Households	0	0	0	16/0	8/24	24/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-109 / MACOG - 2008-DI-109

Grantee Activity Number:	DI-MACOG19
Activity Title:	MACOG - DI Planning

Activitiy Category:	Activity Status:
Planning	Completed
Project Number:	Project Title:
2008-DI-109	MACOG - 2008-DI-109
Projected Start Date:	Projected End Date:
06/01/2016	01/08/2020
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$581,229.62
Total Budget	(\$4,016.38)	\$581,229.62
Total Obligated	(\$4,016.38)	\$581,229.62
Total Funds Drawdown	\$0.00	\$581,229.62
Program Funds Drawdown	\$0.00	\$581,229.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$581,229.62
Missouri Association of Councils of Government	\$0.00	\$581,229.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

Location Description:

Planning activities administered by the Missouri Association of the Council of Governments (Regional Planning Commissions) that have benefit to the State.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	220306/15917
# of Plans or Planning Products	0	0/93

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	100000	0.00

LMI%:	39.47
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-MACOG35</b>
<b>Activity Title:</b>	<b>MACOG - DI Admin</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Administration	Completed
<b>Project Number:</b>	<b>Project Title:</b>
2008-DI-109	MACOG - 2008-DI-109
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/01/2016	01/08/2020
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Missouri Association of Councils of Government

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$22,686.00
Total Budget	\$0.00	\$22,686.00
Total Obligated	\$0.00	\$22,686.00
Total Funds Drawdown	\$0.00	\$22,686.00
Program Funds Drawdown	\$0.00	\$22,686.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,686.00
Missouri Association of Councils of Government	\$0.00	\$22,686.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-110 / Land Clearance for Redevelopment

Grantee Activity Number:	LCREDV13
Activity Title:	Streets

Activitiy Category:	Activity Status:
Construction/reconstruction of streets	Completed
Project Number:	Project Title:
2008-DI-110	Land Clearance for Redevelopment
Projected Start Date:	Projected End Date:
02/23/2017	12/16/2019
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Slums and Blight	Land Clearance for Redevelopment Authority of the

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$299,378.00
Total Budget	\$0.00	\$299,378.00
Total Obligated	\$0.00	\$299,378.00
Total Funds Drawdown	\$0.00	\$299,378.00
Program Funds Drawdown	\$0.00	\$299,378.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$299,378.25
Land Clearance for Redevelopment Authority of the	\$0.00	\$299,378.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

street reconstruction will reopen Lucas Avenue between 2nd and 3rd Street  
sidewalks will be renovated to ADA standards

Location Description:

street activity is located at Lucas Avenue between 2nd Street and 3rd Street

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	300/350

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	319294	0.00

LMI%:	60.79
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-112 / Technology Entrepreneur Center/T-REX

Grantee Activity Number:	TREXFAC
Activity Title:	Facility Renovations

**Activitiy Category:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
2008-DI-112

**Projected Start Date:**  
02/23/2017

**Benefit Type:**  
Direct Benefit (Persons)

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Technology Entrepreneur Center/T-REX

**Projected End Date:**  
12/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Technology Entrepreneur Center T-REX

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Technology Entrepreneur Center T-REX	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Activity Description:

Project will include architectural design for 9500 square feet of the third floor of the Lammert Building; demolition of non-structural walls; construcion of the new space as designed.  
Technology startups and technorolty entrepreneur support organizations will be accepted into the renovated space. 51% of the jobs created will be held by low-mod income persons.

### Location Description:

911 Washington Avenue, St. Louis MO 63101  
3rd floor of the Lammert Building

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Businesses	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	9/0	9/31	25/60	72.00
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	9/0	9/31	25/60	72.00

### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-114 / LaClede's Landing

Grantee Activity Number:	DI-STL13
Activity Title:	Reconstruction Streets

Activitiy Category:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2008-DI-114	LaClede's Landing
Projected Start Date:	Projected End Date:
10/03/2019	11/30/2020
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	Land Clearance Redevelopment Authority

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,275,000.00
Total Budget	\$5,275,000.00	\$5,275,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$211,996.58)	\$0.00
Land Clearance Redevelopment Authority	(\$211,996.58)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will address critical infrastructure repairs to the subsurface area of the streets, electrical circuits for the street lighting, and sidewalks.

Location Description:

Street Reconstruction in Laclede's Landing (St. Louis) area:  
1st Street from Eads Bridge to Dr. Martin Luther King Drive  
2nd Street from North of Morgan Street to Dr. Martin Luther King Drive  
Pedestrian Lighting Improvements (Lucas, Morgan, Laclede's Landing Blvd.)

Activity Progress Narrative:

- The construction drawings and technical specifications were finalized and submitted for review and approval.
- The request for bids was prepared and issued on March 16, 2020.
- A pre-bid meeting was held on March 23, 2020.
- Addenda were issued as a result of the COVID-19 pandemic and social distancing requirements; in response to questions received from interested bidders, and to clarify provisions of the contract documents, specifications, and drawings.
- Solicitations were sent via email to three MBE/WBE/Section 3 firms from the MoDOT, OA, and HUD listings, as required by DED.
- A sealed bid opening will be held on April 8, 2020.
- The AUGF was received on April 2, 2020.
- Construction easement acquisition commenced upon receipt of the AUGF.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4230

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	133850	56995	319294	59.77

LMI%:	60.79
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

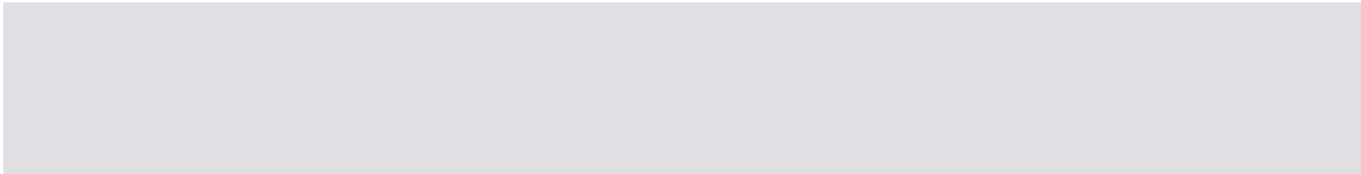
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-15 / Jefferson City

Grantee Activity Number: DI-JEF24  
Activity Title: Jefferson City - DEMO

Activitiy Category: Activity Status:



Clearance and Demolition	Completed
<b>Project Number:</b>	<b>Project Title:</b>
2008-DI-15	Jefferson Clty
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/27/2010	11/23/2016
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area Benefit (Census)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Slums and Blight	City of Jefferson Clty

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,163,500.38
Total Budget	\$0.00	\$2,163,500.38
Total Obligated	\$0.00	\$2,163,500.38
Total Funds Drawdown	\$0.00	\$2,163,500.38
Program Funds Drawdown	\$0.00	\$2,163,500.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,163,500.38
City of Jefferson City	\$0.00	\$2,163,500.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will assist Jefferson City in the demolition of blighted structures on the site of the old Missouri State penitentiary in furtherance of state approved redevelopment plan designed to create new jobs and investment.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	17/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	8410	6250	38579	38.00

LMI%:	38.82
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-40 / St. Louis County - Dutchtown 2008-DI-40

Grantee Activity Number:	DI-H-STLDT
Activity Title:	St. Louis - H - Dutchtown

Activitiy Category:	Activity Status:
Affordable Rental Housing	Completed
Project Number:	Project Title:
2008-DI-40	St. Louis County - Dutchtown 2008-DI-40
Projected Start Date:	Projected End Date:
03/29/2010	06/09/2014
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	City of St. Louis

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,750,000.00
Total Budget	\$0.00	\$2,750,000.00
Total Obligated	\$0.00	\$2,750,000.00
Total Funds Drawdown	\$0.00	\$2,750,000.00
Program Funds Drawdown	\$0.00	\$2,750,000.00
Program Income Drawdown	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,750,000.00
City of St. Louis	\$0.00	\$2,750,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of 9 vacant rental properties for affordable rental housing.

Location Description:

Nine vacant rental properties scattered throughout St. Louis City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	51/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	50/0	1/51	51/51	100.00
# Renter Households	0	0	0	50/0	1/51	51/51	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-48 / Cuba - 2008-DI-48

Grantee Activity Number:	DI-CUB035
Activity Title:	Cuba-ADM

Activitiy Category:	Activity Status:
Administration	Completed
Project Number:	Project Title:
2008-DI-48	Cuba - 2008-DI-48
Projected Start Date:	Projected End Date:
07/08/2010	03/13/2015
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,200.00
Total Budget	\$0.00	\$7,200.00
Total Obligated	\$0.00	\$7,200.00
Total Funds Drawdown	\$0.00	\$7,200.00
Program Funds Drawdown	\$0.00	\$7,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,200.00
City of Cuba	\$0.00	\$7,200.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/Reconstruction of the water/sewer sytem

Location Description:

Water/sewer system in City of Cuba

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-50 / Canton 2008-DI-50

Grantee Activity Number:	DI-CAN18
Activity Title:	Canton-ACQ

Activitiy Category:	Activity Status:
Acquisition - general	Completed
Project Number:	Project Title:
2008-DI-50	Canton 2008-DI-50
Projected Start Date:	Projected End Date:
10/21/2010	03/14/2014
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Slums and Blight	City of Canton

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,520,919.53
Total Budget	\$0.00	\$1,520,919.53
Total Obligated	\$0.00	\$1,520,919.53
Total Funds Drawdown	\$0.00	\$1,520,919.53
Program Funds Drawdown	\$0.00	\$1,520,919.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,520,919.53
City of Canton	\$0.00	\$1,520,919.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Canton	Clearance and Demolition	2008-DI-50	DI-CAN24	Canton-DEMO	General Account
City of Canton	Administration	2008-DI-50	DI-CAN35	Canton-ADM	General Account

Activity Description:

Acquisition of 9 affected properties (6 buildings) within jurisdiction of Canton, MO

Location Description:

Acquisition of 9 affected properties (6 buildings) within jurisdiction of Canton, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/9
# of buildings (non-residential)	0	6/6
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	10152	0.00

LMI%:	41.37
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-73 / Jefferson City 2008-DI-73

Grantee Activity Number:	DREF-JEF12
Activity Title:	Jeff City - DREF Buyout-08DI73

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Completed
Project Number:	Project Title:
2008-DI-73	Jefferson City 2008-DI-73
Projected Start Date:	Projected End Date:
03/14/2011	06/26/2014
Benefit Type:	Completed Activity Actual End Date:
National Objective:	Responsible Organization:
Urgent Need	City of Jefferson City

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$431,813.18
Total Budget	\$0.00	\$431,813.18
Total Obligated	\$0.00	\$431,813.18
Total Funds Drawdown	\$0.00	\$431,813.18
Program Funds Drawdown	\$0.00	\$431,813.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$431,813.18
City of Jefferson City	\$0.00	\$431,813.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Jefferson Clty	Clearance and Demolition	2008-DI-73	DREF-JEF03	DREF- JEF - Demo	General Account
City of Jefferson Clty	Relocation payments and assistance	2008-DI-73	DREF-JEF15	Jefferson City - DREF REL-08DI73	General Account

### Activity Description:

Acquisition of flood damaged residential properties in Jefferson City. This activity is part of a Buyout Program (DREF Qualifyihng Activity B), which will result in the clearance of buildings in areas vulnerable to future disasters Project will assist JC in acquiring 5 flood-prone properties. These properties do not meet the FEMA benefit cost analysis, and are not FEMA eligible so FEMA funding is not available. City is using CDBG entitlement funds for part of this project.

### Location Description:

Jefferson City, MO

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
Activity funds eligible for DREF	0	431813/43181

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/36
# of Singlefamily Units	0	36/36

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-74 / Ferguson 2008-DI-74

Grantee Activity Number:	DREF-FER12
Activity Title:	Ferguson - DREF ACQ-08DI-74

Activitiy Category:	Activity Status:
Acquisition - buyout of residential properties	Completed
Project Number:	Project Title:
2008-DI-74	Ferguson 2008-DI-74
Projected Start Date:	Projected End Date:
03/14/2011	12/16/2019
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Urgent Need	City of Ferguson

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$0.00	\$1,100,000.00
Program Funds Drawdown	\$0.00	\$1,100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,100,000.00
City of Ferguson	\$0.00	\$1,100,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of flood damaged homes in Ferguson. This activity is part of a Buyout Program (DREF Qualifyihng Activity B), which will result in the clearance of buildings in areas vulnerable to future disasters. Demolition activity to follow acquisition will be paid for with local cash match.  
Acquisition and demolition of fourteen properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Maline Creek floodplain. Ferguson, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/14
Activity funds eligible for DREF	0	1030478/1100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/14
# of Singlefamily Units	0	21/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/5	0/2	21/14	28.57
# Owner Households	0	0	0	6/5	0/2	21/14	28.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-78 / St. Louis 2008-DI-78

Grantee Activity Number:	DI-STLLewis
Activity Title:	DI-Lewis Place - Rehab

Activitiy Category:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Completed
Project Number:	Project Title:
2008-DI-78	St. Louis 2008-DI-78
Projected Start Date:	Projected End Date:
07/11/2011	12/16/2019
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	



National Objective:  
Low/Mod

Responsible Organization:  
City of St. Louis

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$499,879.67
Total Budget	\$0.00	\$499,879.67
Total Obligated	\$0.00	\$499,879.67
Total Funds Drawdown	\$0.00	\$499,879.67
Program Funds Drawdown	\$0.00	\$499,879.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$499,879.67
City of St. Louis	\$0.00	\$499,879.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$51,524.42

Activity Description:

Streetscape improvements, in partnership with city-funded housing rehabilitation, to facilitate economic revitalization of area.

Location Description:

Lewis Place Neighborhood located in St. Louis City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	15220/15220

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	330	65	440	89.77

LMI%:	83.1
-------	------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-82 / Neighborhood Life House 2008-DI-82

Grantee Activity Number:	DI-NLH19
Activity Title:	Neighborhood life House - ACQ/Lead Reduction

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of public facilities	Completed
Project Number:	Project Title:
2008-DI-82	Neighborhood Life House 2008-DI-82
Projected Start Date:	Projected End Date:
09/19/2011	03/17/2020
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	03/17/2020
National Objective:	Responsible Organization:
Low/Mod	Neighborhood Life House

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$194,070.50
Total Budget	\$0.00	\$194,070.50
Total Obligated	\$0.00	\$194,070.50
Total Funds Drawdown	\$0.00	\$194,070.50
Program Funds Drawdown	\$0.00	\$194,070.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,070.50
Neighborhood Life House	\$0.00	\$194,070.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/construction/reconstruction of communtiy playground equipment, in conjunction with local funded housing rehabilitation, in a low and moderate income neighborhood.

Location Description:

Three LMI neighborhoods scattered through the city of Joplin

Activity Progress Narrative:

Provided playground and exercise equipment at FEMA temporary mobile home hosing site following 2011 tornado in Joplin, which benefited 1,454 people of which 1,264 or 87% LMI based on a survey. City retained equipment and relocated it from vacated FEMA housing site to three different city parks within the City of Joplin. The areas served by those 3 parks benefited 52.54% LMI person. Hauled in non contaminated soil to spread around a 7 acre tract and 6" thick at Mineral Park in Joplin, MO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod
# of Persons	0	5233	9959	52.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-NLH35</b>
<b>Activity Title:</b>	<b>Neighborhood Life House - ADM</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Administration	Completed
<b>Project Number:</b>	<b>Project Title:</b>
2008-DI-82	Neighborhood Life House 2008-DI-82
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
09/19/2011	03/17/2020
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	03/17/2020
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Neighborhood Life House

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$16,001.00
Total Budget	\$0.00	\$16,001.00
Total Obligated	\$0.00	\$16,001.00
Total Funds Drawdown	\$0.00	\$16,001.00
Program Funds Drawdown	\$0.00	\$16,001.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,001.00
Neighborhood Life House	\$0.00	\$16,001.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
N/A

**Location Description:**  
Three LMI neighborhoods scattered throughout the city of Joplin.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-83 / Duquesne 2008-DI-83

Grantee Activity Number:	DI-DUQ13
Activity Title:	Duquesne - REHAB/RECON

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Completed
Project Number:	Project Title:
2008-DI-83	Duquesne 2008-DI-83
Projected Start Date:	Projected End Date:
10/26/2011	02/21/2019
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Households)	
National Objective:	Responsible Organization:
Low/Mod	Duquesne

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$438,644.89
Total Budget	\$0.00	\$438,644.89
Total Obligated	\$0.00	\$438,644.89
Total Funds Drawdown	\$0.00	\$438,644.89
Program Funds Drawdown	\$0.00	\$438,644.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$438,644.89
Duquesne	\$0.00	\$438,644.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Duquesne	Clearance and Demolition	2008-DI-83	DI-DUQ24	Duquesne - DEMO	General Account

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered in the City of Duquesne that were affected by a weather related events

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	7/9	9/9	100.00
# Owner Households	0	0	0	2/0	7/9	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-84 / Joplin Habitat for Humanity - 2008-DI-84

Grantee Activity Number:	DI-JHH05
Activity Title:	Joplin H4H - NEW HSING

Activitiy Category:	Activity Status:
Construction of new housing	Completed
Project Number:	Project Title:
2008-DI-84	Joplin Habitat for Humanity - 2008-DI-84
Projected Start Date:	Projected End Date:
02/04/2012	03/22/2016

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Joplin Area Habitat For Humainty

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,585,735.27
Total Budget	\$0.00	\$3,585,735.27
Total Obligated	\$0.00	\$3,585,735.27
Total Funds Drawdown	\$0.00	\$3,585,735.27
Program Funds Drawdown	\$0.00	\$3,585,735.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,585,735.27
Joplin Area Habitat For Humainty	\$0.00	\$3,585,735.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Assist in the construction of 35 home for LMI qualified families. Area lost 143 homes destroyed during 2008 weather events; total of 490 units affected by 2008 weather events.

**Location Description:**

Construction of homes for LMI families in Joplin

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/35
# of Singlefamily Units	0	35/35

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	35/0	0/35	35/35	100.00
# Owner Households	0	0	0	35/0	0/35	35/35	100.00

**Activity Locations**

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-85 / St. Louis County 2008-DI-85

Grantee Activity Number:	DI-SCLM20
Activity Title:	St. Louis County - Lemay - Streets

Activitiy Category:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2008-DI-85	St. Louis County 2008-DI-85
Projected Start Date:	Projected End Date:
02/10/2012	03/02/2020
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	St. Louis County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,926,830.00
Total Budget	\$0.00	\$2,926,830.00
Total Obligated	\$0.00	\$2,926,830.00
Total Funds Drawdown	(\$0.03)	\$2,811,859.40
Program Funds Drawdown	(\$0.03)	\$2,811,859.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,811,859.40
St. Louis County	\$0.00	\$2,811,859.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:  
Construction/reconstruction of streets near a flood area.

Location Description:

Street near River Des Peres located in St. Louis County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5895
Activity funds eligible for DREF	0	0/191511

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-

Grantee Activity Number:	DI-I-STJ23
Activity Title:	St. Joseph - I - Job Creation

Activitiy Category:	Activity Status:
Econ. development or recovery activity that creates/retains	Completed
Project Number:	Project Title:
2008-DI-91	St. Joseph Metro Chamber of Commerce 2008-DI-91
Projected Start Date:	Projected End Date:
08/01/2012	02/28/2018
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	
National Objective:	Responsible Organization:
Low/Mod	St. Joseph Metro Chamber of Commerce

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$420,179.14
Total Budget	\$0.00	\$420,179.14

Total Obligated	\$0.00	\$420,179.14
Total Funds Drawdown	\$0.00	\$420,179.14
Program Funds Drawdown	\$0.00	\$420,179.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$420,179.14
St. Joseph Metro Chamber of Commerce	\$0.00	\$420,179.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Areas served by St. Joseph Metro Chamber of Commerce

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	16/0	12/65	39/126	71.79

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	24/0	25/65	74/126	66.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-92 / Joplin Area Chamber of Commerce Foundation

Grantee Activity Number: DI-I-JOP23

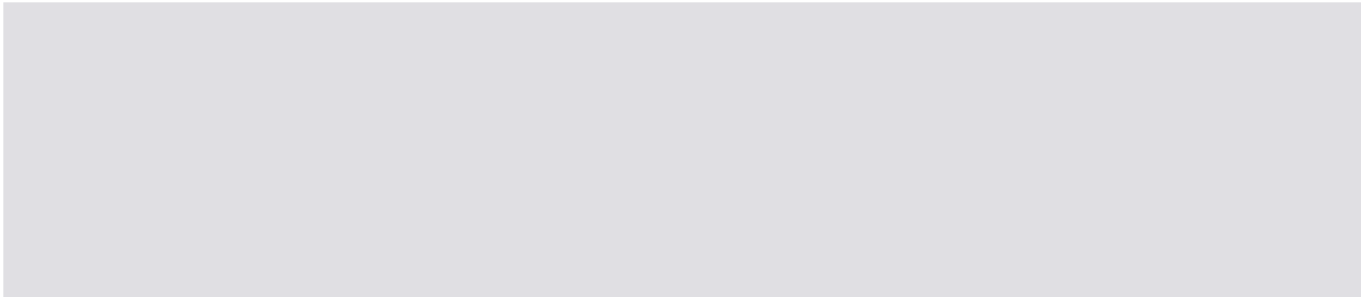
Activity Title: Joplin - I - Job Training

Activitiy Category: Public services

Activity Status: Completed

Project Number: 2008-DI-92

Project Title: Joplin Area Chamber of Commerce Foundation 2008-



**Projected Start Date:**  
08/01/2012

**Benefit Type:**  
Direct Benefit (Persons)

**National Objective:**  
Low/Mod

**Projected End Date:**  
12/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Joplin Area Chamber of Commerce Foundation

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$172,320.15
Total Budget	(\$182,750.25)	\$172,320.15
Total Obligated	(\$182,750.25)	\$172,320.15
Total Funds Drawdown	\$0.00	\$172,320.15
Program Funds Drawdown	\$0.00	\$172,320.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,320.15
Joplin Area Chamber of Commerce Foundation	\$0.00	\$172,320.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service activity to assist nonprofit development agency to deliver job training.

Location Description:

Job training for targeted companies in partnership with Missouri Southern State University and Crowder College.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	77/0	67/126	144/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>DI-I-JOP35</b>
<b>Activity Title:</b>	<b>Joplin - I - ADMIN</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Administration	Completed
<b>Project Number:</b>	<b>Project Title:</b>
2008-DI-92	Joplin Area Chamber of Commerce Foundation 2008-
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/01/2012	12/16/2019
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Joplin Area Chamber of Commerce Foundation

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$8,616.01
Total Budget	(\$33,228.75)	\$8,616.01
Total Obligated	(\$33,228.72)	\$8,616.01
Total Funds Drawdown	\$0.03	\$8,616.01
Program Funds Drawdown	\$0.03	\$8,616.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,616.01
Joplin Area Chamber of Commerce Foundation	\$0.00	\$8,616.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

<b>Activity Description:</b>
N/A

**Location Description:**

**Activity Progress Narrative:**

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 2008-DI-99 / WGU-Missouri 2008-DI-99

Grantee Activity Number:	DI-WGU23
Activity Title:	WGU- ED

Activitiy Category:	Activity Status:
Econ. development or recovery activity that creates/retains	Completed
Project Number:	Project Title:
2008-DI-99	WGU-Missouri 2008-DI-99
Projected Start Date:	Projected End Date:
02/14/2013	04/24/2020
Benefit Type:	Completed Activity Actual End Date:
Direct Benefit (Persons)	04/24/2020
National Objective:	Responsible Organization:
Low/Mod	WGU-Missouri

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$4,000,000.00
Program Funds Drawdown	\$0.00	\$4,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,000,000.00
WGU-Missouri	\$0.00	\$4,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Job creation project will assist with working capital costs for WGU-Missouri.

Location Description:

WGU MIssouri

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	11/0	27/41	74/80	51.35

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	11/0	27/41	74/80	51.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / DI-2008-STADM / DI-State Admin

Grantee Activity Number:	08-DI-STADM-IA08
Activity Title:	Flood C/Supp 2 State Admin

Activitiy Category:	Administration	Activity Status:	Under Way
Project Number:	DI-2008-STADM	Project Title:	DI-State Admin
Projected Start Date:	01/27/2010	Projected End Date:	11/30/2020
Benefit Type:	N/A	Completed Activity Actual End Date:	
National Objective:	N/A	Responsible Organization:	State of Missouri

Overall	Jan 1 thru Mar 31, 2020	To Date
---------	-------------------------	---------



Total Projected Budget from All Sources	N/A	\$2,778,856.60
Total Budget	\$219,996.35	\$2,778,856.60
Total Obligated	\$134,722.51	\$2,558,860.25
Total Funds Drawdown	\$36,883.05	\$2,461,020.79
Program Funds Drawdown	\$36,883.05	\$2,461,020.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,070,086.56
State of Missouri	\$0.00	\$2,070,086.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State Administration Allocation

Location Description:

State of Missouri  
Department of Economic Development  
Business & Community Solutions  
Community Development Block Grant Program  
301 W High St  
Jefferson City, MO 65102

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	356
Monitoring Visits	0	129
Audit Visits	0	161
Technical Assistance Visits	0	56
Monitoring/Technical Assistance Visits	0	10

